

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Georgia**

PJ's Total HOME Allocation Received: **\$380,809,440**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	85.79%	91.79%	47
% of Funds Disbursed	83.42%	87.07%	43
Leveraging Ratio for Rental Activities	1.92	4.43	45
% of Completed Rental Disbursements to All Rental Commitments**	95.48%	95.17%	39
% of Completed CHDO Disbursements to All CHDO Reservations**	78.33%	82%	39
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.88%	80.94%	39
% of 0-30% AMI Renters to All Renters**	30.45%	37.93%	42
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.99%	99.27%	21
Overall Ranking:			46 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$21,535	\$29,576	10,421 Units 44.4%
Homebuyer Unit	\$4,737	\$13,466	11,535 Units 49.2%
Homeowner-Rehab Unit	\$19,261	\$21,276	1,431 Units 6.1%
TBRA Unit	\$3,306	\$3,132	65 Units 0.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Georgia GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,754	\$60,935	\$31,060
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.1	39.0	32.9	0.0
Black/African American:	59.4	53.3	65.9	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	1.3	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.9	0.4	0.0
Asian/Pacific Islander:	0.9	0.4	0.0	0.0

ETHNICITY:

Hispanic	2.9	4.9	0.6	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	53.2	26.4	44.9	0.0
2 Persons:	21.8	24.9	30.3	0.0
3 Persons:	14.1	23.0	11.5	0.0
4 Persons:	7.7	15.2	7.6	0.0
5 Persons:	2.2	6.9	3.6	0.0
6 Persons:	0.8	2.4	1.3	0.0
7 Persons:	0.2	0.7	0.7	0.0
8 or more Persons:	0.0	0.5	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.6	29.8	21.0	0.0
Elderly:	31.0	1.8	50.2	0.0
Related/Single Parent:	23.1	36.5	15.2	0.0
Related/Two Parent:	7.5	24.1	10.6	0.0
Other:	5.7	3.6	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.4	0.3 [#]
HOME TBRA:	13.8	
Other:	8.0	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 222

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

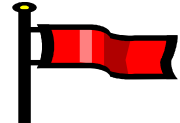
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia State: GA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 46

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	95.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	78.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia

